

#### Agenda Item

INFO-1: Comprehensive Report on Construction-Related Activity

#### **Proposed Action**

This item is being presented for informational purposes only.

#### Authority for Board of Trustees Action

N/A

#### **Supporting Documentation Included**

Attachment A: Comprehensive Report on Construction-Related Activity Attachment B: Current Projects FY 2024-25 (as of January 1, 2025) Attachment C: Projects Completed in FY 2024-25 (July 1, 2024, to January 1, 2025) Attachment D: Major and Minor Project Change Order Report FY 2024-25 Q2

## **Facilitators/Presenters**

Jon Varnell, Vice President for Administrative Operations and Chief Infrastructure Officer Ben Davis, Assistant Vice President, Planning, Design, and Construction

# Summary of Key Observations/Recommendations

This item includes:

- Project Update
  - o College of Nursing Building
    - The building envelope is nearly complete, interior work is underway.
    - The project continues on budget and schedule August 2025 opening.
  - o John C. Hitt Library Remodel/Renovation
    - Construction of the fourth-floor renovation is underway.
    - The project continues on budget and schedule August 2025 opening.
  - o Football Tower
    - Construction of the tower foundations is underway.
    - The project continues on budget and schedule August 2026 opening.
  - Chemistry Renovation
    - The renovation of the courtyard side of the building is under construction.
  - o Biology Renovation
    - The renovation of the original building is under construction.
  - UCF at Daytona State College (DSC)
    - Construction is complete for the initial \$10M of non-reoccurring funding for improvements to the UCF occupied facilities at Daytona State College.
    - The Architect / Engineer team has been hired for the \$60M new construction project.
  - <u>Additional Studies</u> multiple planning efforts are underway (building programs, landscape studies, public advertisements, etc.), as listed in the attached slides.
- FY 2024-25 Second Quarter (Q2) summary of Planning, Design and Construction (PDC) projects:
  - Projects completed FY 2024-25
  - $\circ$  Projects under current management (as of 1/1/25) by phase, cost, and type
  - Project schedules
- Report backup:
  - Current Projects FY 2024-25 (as of January 1, 2025)
  - Projects Completed in FY 2025-25 (July 1, 2024 to January 1, 2025)
  - Major and Minor Project Change Order Report FY 2024-25 Q2

## Additional Background

N/A

## Implementation Plan

N/A

## **Resource Considerations**

N/A